

## Silver Spring Traffic Improvements -- No. 508716

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Traffic Improvements	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	935	0	512	423	423	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	357	0	182	175	175	0	0	0	0	0	0
Construction	2,564	0	0	2,564	2,093	223	248	0	0	0	0
Other	56	0	56	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,912</b>	<b>0</b>	<b>750</b>	<b>3,162</b>	<b>2,691</b>	<b>223</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	3,912	0	750	3,162	2,691	223	248	0	0	0	0
<b>Total</b>	<b>3,912</b>	<b>0</b>	<b>750</b>	<b>3,162</b>	<b>2,691</b>	<b>223</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for intersection and roadway improvements in Silver Spring, in support of the Silver Spring Central Business District (CBD) Sector Plan, and the Silver Spring Redevelopment project to accommodate the flow of traffic related to development within the CBD. Dale Drive at Colesville Road (US 29) improvement is the last improvement from the study that generated various improvements already in place in and around the CBD. The east and west leg of Dale Drive currently have a left-turn lane and a combination thru and right turn-lane. The proposed improvement requires an additional lane on both Dale Drive approaches. On the westbound approach, the lane use is proposed as a left-turn only lane, a thru only lane and a right-turn only lane. The eastbound approach is proposed as two left-turn lanes and a combination thru and right-turn lane. This project also includes signal reconstruction and reconstruction of two parking lots on the east side of Colesville Road. Each lot is associated with the Toll House Restaurant and located on the north and south side of Dale Drive.

#### COST CHANGE

US 29 & Dale - Costs for construction, streetlighting, and signalization based on latest work order contract unit prices; and refined design reflects additional closed section (i.e. additional curb and gutter) as compared to original concept design. MD 390 & MD 410 - Costs increased due to utility relocations reimbursed to MSHA which exceeded their original estimate.

#### JUSTIFICATION

The improvement at Dale Drive and Colesville Road (US 29) will result in improved safety and traffic flow.

#### OTHER

16th Street (MD 390) and East-West Highway (MD 410) - construction complete; utility relocations reimbursed to MSHA.  
Dale Drive at Colesville Road (US 29) - construction FY09-FY11.

#### OTHER DISCLOSURES

- Land acquisition will be funded initially through ALARF, and then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY87	(\$000)
First Cost Estimate	FY09	3,912
Current Scope		
Last FY's Cost Estimate		3,416
Appropriation Request	FY09	2,547
Appropriation Request Est.	FY10	471
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		894
Expenditures / Encumbrances		9
Unencumbered Balance		885
Partial Closeout Thru	FY06	4,135
New Partial Closeout	FY07	230
Total Partial Closeout		4,365

#### COORDINATION

Developers  
Department of Permitting Services  
Facility Planning-Transportation  
Maryland-National Capital Park and  
Planning Commission  
Maryland State Highway Administration  
Silver Spring Redevelopment Project  
Citizen's Advisory Board

#### MAP

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